

## MOBILE WARDEN SCHEME GRANT APPLICATIONS FOR 2018/19

Scheme	Max. no. of people benefitting during the last year	No. of organisations and/or individuals benefited from these activities last year	Equivalent weekly charge (£)		Total requested 2018/19 (£)	Grant 2017/18 (£)	Officer recommendation 2018/19 (£)	Notes
<b>Age UK Cambs x 5 schemes</b>	102/day x 50 wks/yr	est >20 organisations	6.00	<i>Histon &amp; Impington</i>	2,520	2,520	2,520	Age UK has requested same as last year. Considering rising costs it is recommended to fund to the level requested.
				<i>Swavesey</i>	1,240	1,240	1,240	
				<i>Small villages<sup>1</sup></i>	3,040	3,040	3,040	
				<i>Teversham</i>	1,600	1,600	1,600	
				<i>Linton</i>	2,500	2,500	2,500	
				<b>TOTAL</b>	10,900	10,900	10,900	
<b>Cottenham</b>	18 (16 regular and 2 associate members)	20	4.70		1,200	1,050	1,200	Finance meeting late Feb 2018 to increase fees (SCDC recommendation from 2017/18). Scheme running on restricted reserves (only 2.5 months of reserves available). Recommended to grant the full amount requested to help the scheme become more sustainable.

<sup>1</sup> Small villages = Balsham, Western Colville, West Wrattling, Horseheath, West Wickham, Castle Camps and Shudy Camps

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<b>Harston</b>	20	22 members	5.00		1,250	850	1,250	Recommendation to grant full £1,250 to assist the Trust to achieve the long-term target of retaining a reserve of approximately 6 months operating costs of £5,000.
<b>Haslingfield</b>	17	26	12.00		250	250	250	As last year and requested. No extra as scheme has good reserves.
<b>Melbourn</b>	56-58 clients, 280-480 client family members, 200 min members of the community by taking part in events organised by the scheme inc MVC students, GP surgery, hospitals, local businesses	as previous	7.00		2,500	2,200	2,200	Scheme now includes Shepreth. MMWS has healthy reserves and therefore recommendation to stay at level and grant same as last year.
<b>Milton</b>	20	30	6.00		2,500	2,000	2,155	Recommendation based on the grant amount requested plus comparison to schemes of comparable size. This would be a small uplift on last year.
<b>The Mordens &amp; Litlington MWS</b>	22	25	6.00		2,500	2,000	2,155	Recommendation based on the grant amount requested plus comparison to schemes of comparable size. This

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								would be a small uplift on last year.
<b>TOTALS</b>					<b>21,100</b>	<b>19,250</b>	<b>20,110</b>	